

**AMERICAN MENTAL HEALTH FOUNDATION, INC.**  
**Statement of Functional Expenses (990-EZ)**  
**For the year ended October 31, 2021**

	<b>Total</b>	<b>Program Services</b>	<b>Management and General</b>	<b>Fund Raising</b>
Officer salaries	\$ 10,000	\$ 8,000	\$ 1,500	\$ 500
Payroll taxes	945	756	142	47
Accounting	3,650		3,650	
Advertising & promotion	2,900	2,900		
Bank charges	366		366	
Bookkeeping fees	1,125		1,125	
Consulting fees	1,800	1,440	270	90
Filing fees	50		50	
Insurance	1,949		1,949	
Office supplies & expense	122	122		
Payroll processing	1,440	1,152	216	72
Postage & shipping	309	232		77
Printing & copying costs	4,073	2,037		2,036
Rent	1,500	1,275	225	
Royalties	1,293	647		646
Website expenses	1,450	362		1,088
Worker's compensation & disability	340	272	51	17
<b>Total functional expenses</b>	<b>\$ 33,312</b>	<b>\$ 19,195</b>	<b>\$ 9,544</b>	<b>\$ 4,573</b>